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DDS&T-3922-67

2 October 1967

MEMORANDUM FOR THE RECORD

SUBJECT: Program Call Structure Meeting with OPPB

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1. [   ] held a meeting on 2 October, 1967, with representatives of all Directorates to discuss the latest Program Structure. We went over the entire structure item by item and, for the most part, there were only minor changes to the text of the definitions.

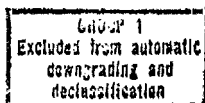2. Under the RD&E category, there were four main items of discussion:

   a. Management Support now appears as an element under each sub-category. We had proposed that all personnel in ORD (and likewise in other R&D activities) be listed under a single separate sub-category, leaving all other entries for listing pure project or contract money. Our fall-back proposal was to do the same thing with an element under the Other R&D sub-category, again leaving the other entries for pure contract money. TSD agreed with our position, claiming with some logic that they cannot break out their personnel by sub-category. As the proposed structure now stands, we will have to list R&D personnel at the element level for each sub-category in which they work, the remaining elements in each sub-category being for pure contract money. ORD front office management people and funds will have to be listed in an element under the most appropriate sub-category, probably Other R&D. If Mr. Duckett chooses to modify his stand on management support and accept the current proposal, we can live with it.

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   b. [   ] again emphasized that [   ] wants to retain the   25X1A sub-category, Overhead Reconnaissance. This got little support from the people at this meeting.

   c. There were several minor corrections to words in the definitions, such as deletion of Associated Platforms from the Imagery element. Electronic Countermeasures as applied to Airborne Platforms will now be included under Delivery Systems and Accessories.

   d. The DDI proposal to divide the Intelligence Production/Information Processing sub-category was turned down by all participants. There seemed to be no valid reason to change and, therefore, the old single sub-category will be retained.

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3. The final decision on Management Support entries will have to wait for [redacted] and Col. White to decide how they want it. Col. White probably will not permit Management Support as a sub-category entry.

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4. [redacted] will consult with BOB concerning these proposed changes to the Program Structure. He emphasized that he will not ask their permission to change but only advise them of the changes we propose to make.

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5. [redacted] said that a complete draft of the Program Call and Program Structure will be submitted to the Directorates late this week for evaluation. 25X1A After all the work we have done on both these subjects, I suspect there will be little change coming from us.

Chief
Plans and Programs Branch

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